

**ORDINANCE NO. 20050804-009**

**ADOPT AN ORDINANCE AMENDING THE FISCAL YEAR 2004-2005 OPERATING BUDGET OF ORDINANCE 040913-01 TO TRANSFER APPROPRIATIONS AND FULL-TIME EQUIVALENT POSITIONS TO FUND THE NEWLY CREATED PUBLIC SAFETY AND EMERGENCY MANAGEMENT DEPARTMENT; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2004-2005 Parks and Recreation Department Operating Budget of Ordinance No. 040913-01 to decrease appropriations by an amount of \$273,632 and decrease full-time equivalent positions by 43.0.

**PART 2.** The Council amends the Fiscal Year 2004-2005 Municipal Court Operating Budget of Ordinance No. 040913-01 to decrease appropriations by an amount of \$65,541 and decrease full-time equivalent positions by 9.0.

**PART 3.** The Council amends the Fiscal Year 2004-2005 Office of Emergency Management Support Services Fund of Ordinance No. 040913-01 to decrease appropriations by an amount of \$29,130 and decrease full-time equivalent positions by 3.2.

**PART 4.** The Council amends the Fiscal Year 2004-2005 General Fund of Ordinance No. 040913-01 to reduce transfers out to the Support Services Fund by an amount of \$29,130.

**PART 5.** The Council amends the Fiscal Year 2004-2005 Aviation Department Operating Budget of Ordinance No. 040913-01 to decrease personnel expenditures by an amount of \$456,890; to increase interdepartmental expenditures by an amount of \$456,890 for services provided to Aviation by the Public Safety and Emergency Management Department; and to decrease full-time equivalent positions by 53.0.

**PART 6.** The Council amends the Fiscal Year 2004-2005 Municipal Court Security Fund Operating Budget of Ordinance No. 040913-01 to decrease personnel expenditures by an amount of \$29,251; to increase interdepartmental expenditures by an amount of \$29,251 for services provided to the Municipal Court by the Public Safety and Emergency Management Department; and to decrease full-time equivalent positions by 4.0.

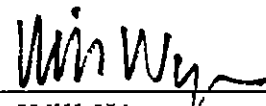
**PART 7.** The Council amends the Fiscal Year 2004-2005 Operating Budget of Ordinance No. 040913-01 to create the Public Safety and Emergency Management Department; to appropriate \$368,303 to that department; and to increase full-time equivalent positions for that department by 117.2.

**PART 8.** The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

**PASSED AND APPROVED**

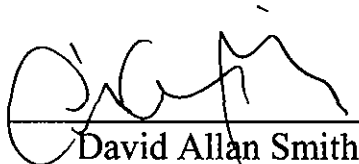
\_\_\_\_\_, August 4, 2005

§  
§  
§

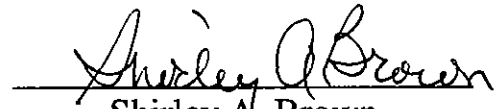


Will Wynn  
Mayor

**APPROVED:**

  
David Allan Smith  
City Attorney

**ATTEST:**

  
Shirley A. Brown  
City Clerk